

Clay County Commissioners Court
Line Item Budget Amendment
09/23/2026

Office	Account	Description	Debit (Increase)	Credit (Decrease)	Note
District Attorney	1000.0456.4761	PRO RATA - 97TH DIST ATTNY OFFICE	15,600.00		2nd Vehicle for 97th District Attorney
	1000.0456.4464	MISC & WITNESSES TRIAL EXPENSES		15,600.00	
Nondepartmental	1000.0409.4469	LEGAL FEES	30,000.00		Per Judge Campbell Amend for add'l legal fees
	1000.0409.4173	BUILDING - REPAIRS & MAINT		30,000.00	
CCMH	4104.0631.4647	A/P DISBURSEMENTS	786,721.34		CCMH per the CCMH Board request
	4104.0390.3727	REFUNDS / REIMBURSEMENTS		1,958,479.82	
	4104.9999.9900	FUND EQUITY (WORKING)	1,171,758.48		
Nondepartmental	1000.0409.4369	INSURANCE - RISK MANAGEMENT POOL	19,000.00		Per County Judge
	1000.0409.4500	UTILITIES	9,000.00		
Comm Court	1000.0438.4362	SECURITY MAINT & MONITORING	50.00		Amend for deficit lines
Building & Maint	1000.0510.4209	YARD MAINT & TREES	200.00		
EMS	1000.0545.4150	VEHICLE - SUPPLIES & MAINTENANCE	2,600.00		
	1000.0545.4154	VEHICLE - FUELS / OILS / LUBRICANTS	50.00		
Nondepartmental	1000.0409.4173	BUILDING - REPAIRS & MAINT		30,900.00	
District Court	1000.0435.4325	CONTRACTED SERVICES - INTERPRETATOR	1,000.00		Amend for deficit lines
	1000.0435.4360	CONTRACTED SERVICES - COURT REPORTER	30,000.00		
	1000.0435.4463	JURORS	5,000.00		
	1000.0435.4464	MISC & WITNESSES TRIAL EXPENSES		36,000.00	
District Clerk	1000.0450.4205	MAINTENANCE & SERVICE CONTRACTS - COPIER(S)	6.00		Amend for deficit line
	1000.0450.4408	TRAVEL, TRAINING & RGSTRN		6.00	
County Attorney	1000.0475.4010	COMP TIME PAYOUT	75.00		Amend for deficit line
	1000.0475.4408	TRAVEL, TRAINING & RGSTRN		75.00	
County Auditor	1000.0495.4101	SUPPLIES - OFFICE / COMPUTER	200.00		Amend for additional office supplies
	1000.0495.4408	TRAVEL, TRAINING & RGSTRN		200.00	
Constable	1000.0550.4373	INSURANCE - FLEET LIABILITY	250.00		Amend for deficit line
	1000.0550.4408	TRAVEL, TRAINING & RGSTRN		250.00	
CCSO	1000.0560.4173	BUILDING - REPAIRS & MAINTENANCE	3,000.00		Amend for deficit lines and anticipated expenses thru 09.30.2026
	1000.0560.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT	6,000.00		
	1000.0560.4301	CONTRACTED SERVICES-MEDICAL	1,000.00		
	1000.0560.4369	INSURANCE - RISK MANAGEMENT POOL	3,000.00		
	1000.0560.4373	INSURANCE - FLEET LIABILITY	3,000.00		
	1000.0560.4500	UTILITIES	6,000.00		
	1000.0560.4211	MAINT & SRVC CONTRACTS-CMMNCTN EQUIP	6,000.00		
	1000.0560.4213	MAINT & SRVC CONTRACTS- PRISONER FOOD	6,000.00		
	1000.0560.4001	FULL TIME		34,000.00	
Detainee Health Care	1000.0635.4445	DETAINEE - HEALTH CARE	80,000.00		From CCSO - unused housing funds
	1000.0560.4333	CONTRACTED SERVICES - INMATE HOUSING		80,000.00	
Precinct 1	2001.0611.4373	INSURANCE - FLEET LIABILITY	1,550.00		Amend for deficit line
	2001.0611.4002	PART TIME		1,550.00	
Precinct 2	2002.0612.4152	TIRES & TUBES	5,000.00		Amend for deficit lines and anticipated expenses thru 09.30.2026
	2002.0612.4164	EQUIPMENT - FUELS / OILS / LUBRICANTS	1,000.00		
	2002.0612.4373	INSURANCE - FLEET LIABILITY	1,010.00		
	2002.0612.4138	SUPPLIES - CULVERT & PIPE		7,010.00	
	2002.0612.4099	CONTRACT LABOR	5,000.00		
	2002.0612.4134	SUPPLIES - ROAD MATERIALS		5,000.00	

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Precinct 3	2003.0613.4645	GRANTS OUT	9,340.00		
	2003.0613.4167	EQUIP LEASE (NOT CA)		9,340.00	
	2003.0613.4645	GRANTS OUT	4,000.00		
	2003.0613.4152	TIRES & TUBES	1,000.00		
	2003.0613.4134	SUPPLIES - ROAD MATERIALS		5,000.00	Amend for deficit lines and anticipated expenses thru 09.30.2026
	2003.0613.4373	INSURANCE - FLEET LIABILITY	1,400.00		
	2003.0613.4164	EQUIPMENT - FUELS / OILS / LUBRICANTS	2,000.00		
	2003.0613.4408	TRAVEL, TRAINING & RGSTRN	2,000.00		
	2003.0613.4149	PARTS, REPAIRS, & SUPPLIES	2,000.00		
	2003.0613.4138	SUPPLIES - CULVERT & PIPE		7,400.00	
Precinct 4	2004.0614.4152	TIRES & TUBES	3,000.00		
	2004.0614.4373	INSURANCE - FLEET LIABILITY	3,000.00		Amend for deficit line
	2004.0614.4134	SUPPLIES - ROAD MATERIALS		6,000.00	
CCSO 287 (g)	3815.0700.7000	TRANSFER TO GENERAL FUND	3,000.00		
	3815.0330.3280	FEDERAL - SB8 HOMELAND SECURITY GRANT		3,000.00	Amend for deficit lines and anticipated expenses thru 09.30.2026
	3815.0560.4202	MAINTENANCE & SERVICE CONTRACTS - COMPUTER / IT	5,000.00		
	3815.0560.4169	EQUIPMENT (NOT CA)		5,000.00	
CCSO 287 (g) UAC	3820.0700.7000	TRANSFER TO GENERAL FUND	2,000.00		
	3820.0330.3280	FEDERAL - SB8 HOMELAND SECURITY GRANT		2,000.00	Amend for deficit line
Totals			2,236,810.82	2,236,810.82	

Submitted by Louisa Lee Brock, County Auditor



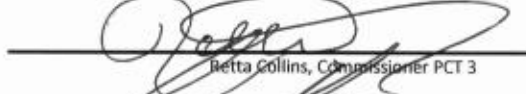
Ben Pharies, Commissioner PCT 1



Jack Pickett, Commissioner PCT 2



Mike Campbell, County Judge



Betta Collins, Commissioner PCT 3



Chase Broussard, Commissioner PCT 4